

2017 Juneau Hope Endowment Fund  
and  
City and Borough of Juneau Social Service Grants

| <i>Organization</i>                                  | <i>Grant Amount</i> | <i>Project Description</i>  |
|--|---------------------|---|
| Association for the Education of Young Children      | 70,000              | Parents as Teachers   |
| Alaska Legal Services                                | 35,000              | Equitable Access to Civil Justice                                     |
| AWARE  | 12,150              | Choice & Accountability   |
| AWARE  | 103,680             | Trauma informed DV/SA   |
| Big Brothers, Big Sisters                            | 30,000              | Operating support   |
| Catholic Community Services - Hospice                | 150,000             | Operating expenses  |
| Catholic Community Services - Senior Services        | 15,000              | Senior Nutrition  |
| Catholic Community Services - Senior Services        | 50,000              | Wrap around Services  |
| Catholic Community Services - Senior Services        | 25,000              | The Bridge Adult Day Center   |
| Douglas Community United Methodist Church            | 30,000              | Feeding Juneau's Future   |
| Eagle River Methodist Camp                           | 10,000              | FASD Whitecrow Camp   |
| Gastineau Human Services                             | 68,550              | Intensive Outpatient Substance Abuse Treatment                        |
| Gastineau Human Services                             | 266,660             | Residential Substance Abuse Treatment                                 |
| Juneau Police Department                             | 17,500              | Crises Intervention Team  |
| JUMPP Program  | 60,000              | Pediatric Mental Health: Childhood Trauma Prevention and Therapy      |
| Juneau School District                               | 23,000              | Elementary School Breakfast and High School Reduced Fee Lunch Program |
| Juneau Youth Services - Suicide prevention           | 95,000              | Prevention and Early Intervention, Includes Teen Health Center        |
| National Alliance on Mental Illness                  | 15,400              | Community Outreach Coordinator  |
| National Council on Alcohol and Drug Dependence      | 85,000              | Community and Recovery Support  |
| National Council on Alcohol and Drug Dependence      | 14,782              | Community Education on Addiction                                      |
| Polaris House  | 25,000              | Operating Funds   |
| Juneau School District - Riverbend Elementary School | 25,000              | Trauma Informed Elementary School & Services                          |
| SAIL   | 50,000              | Aging & Disability Empowerment  |
| SAIL   | 30,000              | ORCA Program  |
| SERRC  | 55,000              | Adult Education: The Learning Center                                  |

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|  |                                     |  |
|--|-------------------------------------|--|
| SERRC  | 45,000                              | Family literacy at Gruening Park                     |
| <b>Juneau Coalition on Housing and Homelessness (JCHH)</b> | <b>Cooperative Proposal (3 yrs)</b> |  |
| GHS - Homeless Coalition                                   | 114,000                             | Flexible funding                                     |
| Navigators   | 72,000                              | St. Vincent de Paul & Zach Gordon                    |
| Juneau Housing First                                       | 90,000                              | Operating expenses                                   |
| <b>JCHH</b>  | <b>Annual Proposals</b>             |  |
| Juneau Youth Services                                      | 23,000                              | Cornerstone Facility operating expenses              |
| Juneau Youth Services                                      | 35,000                              | Transitional Living Plan Facility operating expenses |
| Glory Hole   | 45,000                              | Operating expenses                                   |
| Haven House  | 25,000                              | Operating expenses                                   |
| SAIL   | 5,000                               | Operating Expenses                                   |

2016 CBJ Utility Waivers

| <i>Organization</i>         | <i>Awarded Amount</i> |
|-----------------------------|-----------------------|
| Haven House                 | 900                   |
| AWARE                       | 9,500                 |
| Gastineau Human Service     | 6,000                 |
| St. Vincent de Paul Society | 14,000                |
| The Glory Hole              | 14,000                |
| Juneau Youth Services       | 3,100                 |